Wireless E-911 PSAP Funding Request/Report Worksheet

	Request/Re	port worksneet	
PSAP:	Shenandoah County Emergency Communication	ations Period:	2002
	Total Approved:	\$105,613.65	
	 Total Actual:		
		_	
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	125.000	
Total 9	11 calls handled by the PSAP	26,000	
Total w	vireless 911 calls handled by the PSAP	12,000	
Percentage of wireless to total calls :9.60%		Percentage of wireless to	9-1-1 calls :46.15%
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
	ess phone lines	\$ 3.500.00	
Total d	edicated wireless Equipment :	\$ 2,000.00	
Shared	Equipment:		
	Description	Estimated	Actual
Total C	Shared Equipment for Formula:	_	
Total S			
Estim	nated: 12,000 or 125,000	Х	= \$ 0.00
Actua	ıl: ———	X	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
E911 A		\$ 32,000.00	110000
	Frunking	\$ 3,000.00	
Total L	EC Costs :	\$ 0.00	
Personi	nel Costs:		
	Description	Estimated	Actual
	and benefits	\$ 400.000.00	
Total S	Shared Equipment for Formula:	\$ 400,000.00	
Estima	ated: 12,000 or 10.42% Increased to minimum p	X \$ 400,000.00 percentage	= \$ 41,680.00
Actua	al: <u> </u>	Х	=
Adjustn	nents:		
	Description	Estimated	Actual
Upgrad	de to CPE for wireless	\$ 61,933.65	
Total o	of adjustments:	\$ 61,933.65	